

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
OROQUIETA AGRO-INDUSTRIAL SCHOOL
2ND SEMESTER SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|-------------|--------------|--|--|----------------------------|-----------------|-----------------------------------|-----------------|------------------------|------|--|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1040101001 | Common Supplies and Equipment Available at Procurement Service | 5020301002 | OAIS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 11,957.40 | 11,957.40 | 0 | For daily operations for school activities/transactions | |
| 1040101001 | Common Supplies and Equipment Available at Procurement Service - Admin/Instruction (training) | 5020301002 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 312,320.00 | 312,320.00 | 0 | For daily operations for school activities/transactions | |
| 1040101001 | Common Supplies and Equipment Not available at Procurement Service - Regular Program/Training | 5020201002 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 545,390.00 | 545,390.00 | 0 | For trainings of different qualifications purposes | |
| 1040101001 | Common Supplies and Equipment Not available at Procurement Service - Training (consumables) | 5020399000 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Business Related Funds (06000000) | 271,625.00 | 271,625.00 | 0 | For trainings of different qualifications purposes | |
| 5029902000 | Printing of annual Report/Brouchures/Tarpaulins & etc. | 5029902000 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | | | | Regular Agency Fund (01000000) | 8,400.00 | 8,400.00 | 0 | For school programs and activities | |
| 5029905003 | Transportation Service | 5029904000 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 174,150.00 | 174,150.00 | 0 | For schools operations, deliveries and other special activities that used transportation | |
| 5021304001 | Repairs and Maintenance - Buildings | 5021304001 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 277,300.00 | 277,300.00 | 0 | For schools refurbishment | |
| 5021305002 | Repairs and Maintenance - Office Equipment | 5021305002 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 31,600.00 | 31,600.00 | 0 | For office equipment maintenance | |
| 5021305003 | Repairs and Maintenance - ICT Equipment | 5021305003 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | 0 | For ict equipment maintenance | |
| 5021306001 | Repairs and Maintenance - Motor Vehicles | 5021306001 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 88,000.00 | 88,000.00 | 0 | For motor vehicles maintenance | |
| 5021307000 | Repairs and Maintenance - Furniture and Fixtures | 5021307000 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 9,840.00 | 9,840.00 | 0 | For furnitures and fixtures maintenance | |
| 5020503000 | Internet Connections | 5020503000 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 96,000.00 | 96,000.00 | 0 | For internet operations purposes | |
| 5020202000 | Regular Program (various qualification) | 5020202000 | OAIS | Public Bidding | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Business Related Funds (06000000) | 2,244,136.50 | 2,244,136.50 | 0 | For trainings of different qualifications | |
| 5021203000 | 3 security guard for day duty and 1 security guard for night duty at 8 hours duty daily, 7 times per week including holidays | 5021203000 | OAIS | Public Bidding | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 797,245.08 | 797,245.08 | 0 | For security and safety of the premises | |
| 5029999002 | Other Maintenance and Operating Expenses | 5029999000 | OAIS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15 days PhilGeps | opening of BIDs 3 days | 1-2 days | Regular Agency Fund (01000000) | 207,115.70 | 207,115.70 | 0 | For other maintenance and operations purposes | |

Prepared by:

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AO - I / Supply Officer

Certificate Funds Available/Certifies
Appropriate Funds Available:

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AO - II / Financial Analyst

Recommending Approval:

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